

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00058 Administration		
230010 Administration	5	1,246,508
Administration Appro Total	5	1,246,508
00060 Assessments Division		
230120 Assessment	59	5,181,534
Assessments Division Appro Total	59	5,181,534
00061 Purchasing Division		
230080 Purchasing	22	2,144,619
Purchasing Division Appro Total	22	2,144,619
00063 Treasury Division		
230070 Treasury	50	5,082,129
Treasury Division Appro Total	50	5,082,129
00245 Accounts Division - Administration		
230020 Project Administration	2	288,220
230030 Accounts Payable	11	789,666
230060 Payroll Audit	17	1,281,764
230090 Debt Management	5	652,866
230100 Risk Management	16	1,405,540
230130 General Accounting	15	1,970,196
Accounts Division - Administration Appro Total	66	6,388,252
00246 Accounts - Pension and Employee Benefits		
230040 Pension	40	6,620,527
Accounts - Pension and Employee Benefits Appro Total	40	6,620,527
00247 Accounts - City Income Tax Operation		
230110 Income Tax	51	4,107,115
Accounts - City Income Tax Operation Appro Total	51	4,107,115
00832 Departmental Accounting Operations		
230050 Departmental Accounting Operations	35	2,474,119
Departmental Accounting Operations Appro Total	35	2,474,119

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11859 Targeted Business Development		
230025 Targeted Business Development	5	789,132
Targeted Business Development Appro Total	5	789,132
General Fund Group Total	333	34,033,935
AGENCY APPROPRIATION TOTAL	333	34,033,935

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00060 Assessments Division		
230120 Assessment		58,000
Assessments Division Appro Total		<u>58,000</u>
00063 Treasury Division		
230070 Treasury		332,080
Treasury Division Appro Total		<u>332,080</u>
00245 Accounts Division - Administration		
230060 Payroll Audit		187,388
230090 Debt Management		124,500
230100 Risk Management		301,501
Accounts Division - Administration Appro Total		<u>613,389</u>
00246 Accounts - Pension and Employee Benefits		
230040 Pension		6,025,527
Accounts - Pension and Employee Benefits Appro Total		<u>6,025,527</u>
General Fund Group Total		<u>7,028,996</u>
AGENCY REVENUE TOTAL		<u><u>7,028,996</u></u>